

City Administration FY21 CDBG ESG & NSP Allocation Recommendations

Community Development Block Grant (CDBG) FY21 City Administration Allocation Recommendations		
FY21 CDBG Award (projected)	\$1,900,000	
Subrecipient	Program	FY21 Recommendation
Planning & Development	CDBG Administration	\$280,000
Planning & Development	ADA Transition Plan	\$100,000
Planning & Development	Code Enforcement	\$80,000
Planning & Development	Economic Dev't Loan Fund	\$90,000
Planning & Development	Cove Church Commtly Ctr	\$108,000
Public Works	Street & Water Main Imps	\$460,000
Public Works	Clifton Prado Park	\$35,000
Public Works	Madison Park Lighting	\$75,000
Community Development	Home Improvement Grant	\$25,000
Community Development	HOME Activity Delivery	\$20,000
Community Development	Storefront Renovation	\$260,000
Community Development	Repair Accessibility & Maint	\$75,000
Community Development	Home Weatherization	\$25,000
LakewoodAlive	Paint Rebate	\$42,000
LakewoodAlive	Housing Outreach	\$58,239
Lakewood Commtly Services Center	Case Management	\$33,300
Human Services/Youth	Childcare Scholarships	\$50,000
Human Services/Aging	Senior Services	\$39,023
Journey Ctr for Safety & Healing	Victim Services	\$16,938
NH Fam Practice/N Coast Health	Health Services	\$27,500
	Total FY21 CDBG Allocations	\$1,900,000
	Projected FY21 CDBG Award	\$1,900,000
	CDBG Administration (max 20%)	20.00%
	Public Services (max 15%)	11.84%
	Direct Low-Mod Benefit (min 70%)	82.89%

Neighborhood Stabilization Program (NSP) CDBG Conversion Funds FY21 City Administration Allocation Recommendation		
NSP Conversion Funds (actual)	\$266,220	
Applicant	Activity	FY21 Recommendation
City of Lakewood	Cove Church Commtly Ctr	\$266,220
	Total NSP Conversion Funds	\$266,220
GRAND TOTAL COVE CHURCH COMMUNITY CENTER ALLOCATIONS		\$374,220

Emergency Solutions Grant (ESG) Proposed FY21 City Administration Allocation Recommendations		
FY21 ESG Award (projected):	\$155,000	
Applicant	Activity	FY21 Recommendation
Lakewood Commtly Services Ctr	Emergency Shelter	\$25,000
Lakewood Commtly Services Ctr	Homelessness Prevention	\$125,000
City of Lakewood	ESG Administration	\$5,000
	Total FY21 ESG Allocations(proj)	\$155,000