

Lakewood Department of Public Works

FY21 CDBG Applicant Narrative

1. Mission

Rehabilitate aging infrastructure

2. Geographic Service Area

The City of Lakewood municipal boundaries

3. Target Population(s)

Low to Moderate income levels

4. Programs & Services

Public Works including transportation, sewer and water service

5. Projects Completed & Residents Served (FY19)

In the low to moderate income areas, 144 properties were improved in 2020 through pavement rehabilitation and 22 properties were improved with watermain replacement.

6. Qualifications to Implement Proposed Project

Lakewood Department of Engineering and Construction (LDEC) routinely and successfully manages the City's infrastructure. We have administered and managed millions of dollars of improvements with grant funds such as OPWC, EPA SWIF, Ohio EPA 319, and CDBG as well as City funds.

7. FY20 Budget

Total FY20 Division Budget \$ 120,486

FY20 Operating Expenses

Expenditure Category	Amount	% Total Budget
Salaries & Fringe Benefits	\$ 111,101	92
Operating Costs	\$ 9,385	8
Capital Costs		
Indirect Costs		
Total	\$ 120,486	

Top 3 FY20 Revenue Sources

#	Source	Amount	% Total Budget
1	General Fund	\$ 120,486	100
	Total	\$120,486	

8. Does your department maintain the following documents?

Personnel Manual/Grievance Procedures

Yes

No

Affirmative Action Policy

Yes

No

9. Capacity to serve non-English-speaking persons?

N/A

Yes

No

10. Do your facilities/projects comply with ADA accessibility requirements? Yes No

11. Additional Data and/or Information Not Previously Requested that Strengthens the Department's Case for CDBG Funding Support

LDEC utilizes the Ohio Department of Transportation methodology Pavement Condition Rating (PCR) system to effectively manage the City's Roadways in line also with Northeast Ohio Coordinating Agency (NOACA). The PCR is determined every 4 years for each roadway in the City. The PCR for the City roadways was performed in 2018. The results provide the rating for each roadway to determine which roadways need maintenance and rehabilitation. The average PCR value of all roadways also indicates the general condition of the roadways and if the resurfacing methods are effective. LDEC gains efficiency for roadway resurfacing projects by designing, bidding and administering the projects during construction.

LDEC works closely with Lakewood's Water and Wastewater Collection Division and Lakewood Fire Department to determine which watermains require replacement based on age, number of breaks per year, number of lead service lines and areas with low fire flow available.