

| Community Development Block Grant-COVID Response (CDBG-CV)<br>City Administration Allocation Recommendations |                  |                    |  |
|--|------------------|--------------------|--|
| Program  | Sub- recipient   | Allocation         | Description  |
| <b>CDBG-CV Allocation I (\$1,186,886)</b>  |                  |                    |  |
| COVID-19 Rent Assistance   | CHN              | \$465,871          | Emergency rent assistance for LMI households adversely impacted by the pandemic earning 51-80% AMI (\$26,201 - \$60,800 for a family of 4).  |
| COVID-19 Small Business Assistance   | City             | \$465,870          | Grants up to \$7,000 for rent and/or payroll reimbursement for small businesses (< 50 employees) adversely impacted by the pandemic. City assistance must result in retaining at least (1) FTE "low-moderate income" job.  |
| COVID-19 Food Assistance   | LCSC Food Pantry | \$105,145          | Facilitate LCSC Food Pantry's transition to a home delivery service model; increase the Pantry's cold storage capacity; purchase food products and pandemic adaptation supplies.   |
| Planning & Administration  | City             | \$150,000          | Department of Planning & Development (DPD) staff salaries & benefits; DPD Intern; Small Business Assistance Program administrative support (LakewoodAlive).  |
| <b>CDBG-CV I Total</b>   |                  | <b>\$1,186,886</b> |  |
| <b>CDBG-CV Allocation II (\$303,745)</b>   |                  |                    |  |
| COVID-19 Food Assistance   | LCSC Food Pantry | \$87,000           | FY21 Food Pantry Operating Support   |
| Small Business Assistance; Emergency Rent/Utility Assistance; CDBG-Eligible Facility Improvements            | City             | \$216,745          | Given the difficulty of accurately forecasting the course of the pandemic and the community's specific pandemic-response needs, the City will monitor the demand for and effectiveness of existing programs then allocate the \$216,745 balance of uncommitted CDBG-CV II funds among these programs or to CDBG-eligible public facility improvements should such opportunities arise. |
| <b>CDBG-CV II Total</b>  |                  | <b>\$303,745</b>   |  |
| <b>Total CDBG-CV Allocations</b>   |                  | <b>\$1,490,631</b> |  |