



Cover Sheet

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Organization Type	Not-For-Profit
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Project/Program Name	Housing Outreach Services
Total FY19 Project Budget	\$270,548
FY19 CDBG Funding Request	\$73,048

Abstract

LakewoodAlive is a 501 (c) 3 community development organization. Our mission is serving as a community centered non-profit that fosters and sustains vibrant neighborhoods. This is accomplished by both commercial and residential programs that holistically complement one another and further strengthen Lakewood's neighborhoods.

The Housing Outreach Program is designed to educate and assist all residents, but with a primary focus on low-to moderate-income households with: 1) housing code compliance; 2) financial assistance programs and bank products that are available to address exterior housing maintenance issues 3) offer educational and volunteer assistance to low-to-moderate income households in order to address housing maintenance and lead based paint hazard issues.

The goal of the program is to ensure that all residents have access to healthy and safe housing. We work to accomplish this by empowering residents through education on the best practices of maintaining and sustaining their homes to further strengthen the housing stock and market throughout the community. LakewoodAlive strives to have residents consider home repairs in a proactive fashion leading to saved time and money.

The program addresses the following needs:

- Aging housing stock requires continued maintenance (more than 80% is 80 years or older);
- Low-moderate income and senior (not always mutually exclusive) residents lack access to resources including financial programs, volunteers, and home maintenance education;
- Advocating for the nearly 20% impoverished population in terms of access to healthy and safe housing
- Coordination with the City of Lakewood's Building and Community Development departments, Municipal Court, and non-profit housing partners including Neighborhood Housing Services of Greater Cleveland, Cleveland Housing Network and Empowering and Strengthening Ohio's People (ESOP) to highlight available resources and provide easy access to them;
- Filling gaps that neither government nor the private sector is able or willing to fill with regard to housing stock.

The Housing Outreach Program Services are as follows:

- Paint Lakewood Program (separate CDBG application);
- Knowing Your Home educational series;
- Community Engagement in Ward Four neighborhoods;
- Volunteer project coordination;
- 80/20 Material Program to offset the cost of volunteer projects;
- One-on-one client educational meetings;
- Smoke and Carbon Monoxide Detector Installation;
- Identifying partner organization opportunities to assist clients.

Between July 1, 2017-June 30, 2018 total and low-moderate income beneficiaries: 1,400 (included duplicated clients as many receive services throughout the year) with 84% of our clients being considered low-moderate income.

Total Project Costs: \$270,548 (*includes Paint Lakewood CDBG request*)
CDBG Funding Request: \$73,048 (*does not include separate Paint Lakewood CDBG request*)

**LakewoodAlive
Housing Outreach Services Program**

CDBG Eligibility Criteria

LakewoodAlive's Housing Outreach Services Program satisfies the following eligibility criteria and is therefore suitable for CDBG funding consideration.

CDBG National Objective

Low-Moderate Income Limited Clientele (LMC): Activities that benefit either a specific group of persons at least 51% of who are documented as low-moderate income or a clientele presumed by HUD to be principally low-moderate income (e.g. battered spouses, senior citizens).

CDBG-Eligible Activity Category

Public Services: The provision of public services including labor, supplies, materials, and the pro rata share of the facilities where these services are provided.

HUD-Designated Performance Objective

Create Suitable Living Environments

HUD-Designated Performance Outcome

Availability/Accessibility

Project Narrative

1. Unmet Community Needs & Service Gaps Addressed

Lakewood's housing stock is the community's most important asset and is known as Lakewood's economic lynchpin.

LakewoodAlive's Housing Outreach Program is city-wide, and the only program of its kind in the community. The program is designed to be able to work one-on-one with clients throughout the entire process of home repair and improvement projects. Our staff is trained to educate, empower and listen to residents to address both interior and exterior issues in their property, helping to maintain and sustain healthy and safe homes. LakewoodAlive provides proactive assistance to help low- to moderate-income homeowners avoid prosecution and aid them in connecting to resources to assist them correct any cited or potential code violations.

LakewoodAlive works with residents to provide education on the best practices of maintaining and sustaining their homes to further strengthen the housing stock and market throughout the community. Through this education and support, the Housing Outreach Program works to assist residents with housing violations while encouraging their efforts on any major health or safety issues and importance of proactive maintenance versus reactive repairs.

A key issue LakewoodAlive is working to improve is connecting residents with access to conventional bank financing. The primary focus of the LakewoodAlive Pride Fund are residents who are considered low-moderate income (up to 80% of area median income) or are just over income, up to 120% area median income. In August of 2017, LakewoodAlive and First Federal Lakewood entered into an agreement to begin (on a case-by-case basis) a loan guarantee program where the organization will act as a co-signer allowing clients to gain access to financing that will complete health, safety or code compliance repairs. As of September 2018, the Pride Fund is now able to lend to folks on a case-by-case basis. As of September 2018, we have two clients who are in the process of completing the application.

LakewoodAlive believes in the importance of personal, face-to-face interaction which is critical to the success of the program as this communication helps build trust and establishes a relationship between the homeowner and LakewoodAlive's Housing Outreach Director. Staff is available to meet with individuals at their home to review maintenance issues and help identify resources to make necessary repairs. Our Housing Outreach Director and Community Engagement Specialist have developed a wide cadre of resources and work diligently to be able to connect clients to appropriate resources. LakewoodAlive partners with many City of Lakewood departments, Neighborhood Housing Services of Greater Cleveland (NHS), CHN Housing Partners (formerly Cleveland Housing Network), ESOP and other agencies to provide residents access to comprehensive housing services.

Services offered in 2017-2018:

Services	July 1, 2017- June 30, 2018	Financial Impact	Lifetime of Program 2010-2018	Financial Impact
Office Visits/Phone Calls (unduplicated)	450	N/A	2192	N/A
Home Visits (unduplicated)	225	N/A	800	N/A
Paint Program	12	\$48,100	81	\$275,668
Volunteer Projects	49	\$27,160	235	\$206,672
	Workshops	Participants	Average Attendance	
Educational Series	14	467	33	

84% of LakewoodAlive's 2017-18 client base are considered, based on HUD's standards, low-moderate income. These clients tend to need the most assistance through our education and financial assistance programs. Senior citizens also make up 52 % of our 2017-18 client base. Senior citizens are often on a fixed income; making the switch from actively working to retirement is a major life change. We educate them about making smart fiscal decisions as well as best practices for working with contractors. Other tough transitions with our aging population are loss of a spouse and aging in place issues. We work very hard with our clients to make sure that they feel reassured and empowered when working on these issues, all the while encouraging repair and home maintenance improvements which not only strengthen the client's house but also our neighborhoods. LakewoodAlive also works with a high percentage of female headed households, which often times are considered low-moderate income households. In 2017-2018, 49 % of our client base was considered a female headed household. One of our many goals is to make sure that all of our clients are connected with as many resources as possible to allow them to live in healthy and safe housing.

2. Target Population & Outreach Efforts to Potential Beneficiaries

Target Population: Low-moderate income households

Outreach Efforts: LakewoodAlive works closely with the City of Lakewood Building Department, the Diversion Program through the Municipal Court as well as the Department of Human Services. These partnerships create a large number of referrals. The Housing Outreach Program also utilizes the Lakewood Observer, Sun Press, social media and digital newsletters to spread the word about available programming.

3. Geographic Service Area

The city of Lakewood

4. Primary Goals & Objectives

Goal: Provide housing services to 1300 people (some are duplicated) to assist with maintaining and sustaining the housing stock of the community, with a primary focus on health and safety issues.

Objectives: The ways which we will accomplish this goal are listed in section #5 directly below.

5. Activities Undertaken/Services Provided & Delivery Strategy

- **LakewoodAlive Paint Program “Paint Lakewood”: Request \$28,000 (Separate Application)**
Serve: 13 people

Paint Lakewood is a program designed to help reduce the cost of exterior painting. From the inception of the program in 2010, Paint Lakewood has offered a rebate on materials costs for low-moderate income households. Since 2015 LakewoodAlive has been approved to offer an increased rebate to homeowners to include a portion of the labor cost as well as material costs in the reimbursement. The rebate is offered on a sliding scale to provide the most assistance to those who are in the lowest income bracket. Those families who are considered very-low income (up to 30% of area median income), receive the highest rebate of up to \$3,500 towards painting labor and materials. Those households considered low-income (up to 50% of area median income) receive up to a \$2,500 rebate and those households that are low-to-moderate income (up to 80% of area median income) receive a maximum of \$1,500 rebate. Each application will be considered on a case-by-case basis. LakewoodAlive has found that while reimbursing material costs helps the client, the biggest hurdle is overcoming the cost of labor. Volunteer groups can only get us so far with the Paint Lakewood Program. High labor costs are an impediment to our clients, limiting our ability to complete more projects. The Paint Lakewood Program has seen an increase in the number of clients served since the implementation of the increased grant. Clients are working with professionals who are able to scrape, prime and prep to make the paint job last longer, which will ultimately make the paint last and the dollars to stretch a little further.

In 2016, LakewoodAlive instituted one small change to the program: all clients are required to contribute 10% of their grant amount and any additional remaining balance above and beyond the grant. LakewoodAlive will continue to connect clients to other available financial resources like the City of Lakewood Community Development Loan Program or conventional loan products that are offered through local financial institutions. We strongly believe that a client is more successful with follow through and maintenance if they have a financial stake in a project.

- **Knowing Your Home Educational Series: Serve: 14 workshops / 475 people**

Knowing Your Home is an educational series that is designed to focus on the best sustainability and home maintenance practices empowering homeowners to tackle necessary repairs and improvements. The workshops are held in unique locations around the community. Most workshops are lecture format and those that can be held on location are designed to provide a “hands-on” feel, providing homeowners step-by-step direction on how to complete specific repairs. In 2019, LakewoodAlive will host 14 workshops between March and November, with a heavier focus on the hands-on approach, with a concentration on the most pressing home maintenance and repair topics. Classes are free and open the public. In 2018, the highest attended workshops were Plaster Repair and Replacement, Hands-On Window Repair and All about Fireplaces. We’ve added a few new topics in the 2018 season: 1) Generators 101, 2) Weatherization Basics and 3) How to Stock Your Tool Box. In 2019, we hope to be able to expand our number of hands-on workshops as well as continue to offer new and exciting topics aimed at maintaining our aging housing stock as well as Energy Efficiency.

- **One-on-one educational meetings with residents to discuss and assist in their repair needs:**

Serve: 275 people

LakewoodAlive currently offers one-on-one sessions with residents either via phone, office, or home visits to provide the homeowner the ability to ask questions about specific home repairs, financial or educational resources and tips and techniques of working with a contractor in order to achieve a successful repair. LakewoodAlive believes that these methods of working with homeowners are a great way to build a relationship and trust between the staff and residents, allowing them to feel more comfortable. The more comfortable the resident is with the process of contracting a repair, the more likely it is that they will actually follow through which then in-turn will create more repairs and improvements in the community. The one-on-one technique pairs well with our Knowing Your Home series, providing many entry points into the program as well as many opportunities to gain knowledge about the necessary repairs and improvements.

- **Partnering with local organizations to provide homeowners with access to comprehensive housing resources**

Serve: 70 people

Due to the small staff size and lack of resources, LakewoodAlive is currently not able to provide all necessary components of housing counseling. We have developed strong partnerships with local agencies to help fill those gaps. The City of Lakewood Department of Community Development provides financial resources to assist low-moderate income households to complete necessary health and safety home repairs. LakewoodAlive works with residents to ensure that homeowners know what documents to gather for grant and loan programs, assist with the completion of financial applications and help with follow-up throughout the process. The Department of Housing and Building is able to provide guidance through the city's building codes and other essential building knowledge while promoting LakewoodAlive's programs to residents.

Neighborhood Housing Services of Greater Cleveland (NHS) and Empowering and Strengthening Ohio's People (ESOP) have been essential partners with LakewoodAlive. They currently provide HUD counseling services for the agency. Both agencies are HUD approved and provide financial capabilities counseling for residents.

Again in 2018, LakewoodAlive and ESOP partnered to host an Earned Income Tax Credit (EITC) tax preparation site at Harrison Elementary in the Birdtown Neighborhood, providing over 60 low-moderate income residents with the opportunity to have their taxes done free of charge, right in their own neighborhood. This event was able to keep over \$60,000 in the hands of Lakewood residents. LakewoodAlive and ESOP hope to partner again in 2019.

LakewoodAlive also partners with CHN Housing Partners, the local agency that has access to state weatherization funds to assist low-to-moderate income households. These funds are used to assist homeowners with energy efficiency improvements (i.e. new furnace, hot water tank, and insulation) as well as emergency assistance in extreme hot or cold spells to assist with heating and cooling systems at no cost to our low-moderate income families.

All of these resources are essential services to keep the housing stock in the community strong and vibrant.

- **Community Engagement Program Serve: 300**

The Community Engagement program began in 2014 with the primary focus of working with residents to connect them to necessary resources including but not limited to LakewoodAlive's Paint Program, volunteer resources, CHN Weatherization services, the City of Lakewood's Department of Community Development loans and foreclosure prevention. The Community Engagement Program has a primary focus in Ward 4. The residents of these neighborhoods are the most in need of resources yet they are least involved with available programming. The program has had much success in establishing relationships and trust with the residents as well as begun to foster a sense of community. The engager spends a majority of his time working to build and improve the sense of community in these neighborhoods by hosting neighborhood picnics and special events to connect the neighbors to create helpful dialogue. He also works one-on-one with residents to ensure that they are able to tackle necessary health, safety and code violation improvements.

- **Bed Bug Program Serve: 50 Households**

LakewoodAlive along with several community partners like the Department of Human Services, Law Department and the Housing and Building Department and the Cuyahoga County Health Department, began a Bed Bug workgroup in January 2016. From the direction of the group, LakewoodAlive began working with community members, educating them on the issue as well as providing next step solutions to assist with the remediation process. LakewoodAlive also has also maintained and updated a list of properties that have either self-declared as having bed bugs or addresses that have been reported by area agencies.

In 2018, the City of Lakewood began implementing a new city ordinance that works to ensure that bed bug issues are resolved in a quick and efficient manner. LakewoodAlive continues to run point on bed bug complaints and education but now works closely with the City of Lakewood Building Department to assist with enforcement issues. We believe that the ordinance is an effective addition to our proverbial tool box as part of our efforts to ensure that all residents have access to healthy and safe housing.

Below is a table showing all bed bug referrals and inquires LakewoodAlive has received for 2018 (January-August) and lifetime of program.

Service	2018 (Jan- Aug)	2017	2016
Phone Calls/referrals	40	45	59
Treated	25	25	52
Remediated (confirmed no longer has bugs)	24	24	17
Single Family Home	3	4	11
Multi-Family	27	41	48

- **Volunteer Project Coordination Serve: 49 projects**

LakewoodAlive works diligently to connect residents in-need of assistance to volunteer groups interested in supporting their neighbors. These projects are more than just repairing or improving a property, they are community building activities that connect groups of people who may not regularly interact. From July 1, 2017-June 30, 2018 LakewoodAlive was able to coordinate 49 projects with 354 volunteers for a total of 985 volunteer hours, which generated over \$27,160 of improvements in the community. The volunteer coordination is a very detail oriented process, which at times can be time consuming, but is a major part of Housing Outreach. The volunteer projects play a critical role in project completion through the program and LakewoodAlive believes that it is an essential component to our outreach efforts.

- **Project Safety Serve: 75 households**

Through the Community Engagement Program, LakewoodAlive would like to upgrade the safety systems in our low-moderate income and senior citizen households. In our routine inspections, we find that a large number of households either do not have working smoke detectors and an even higher number do not have carbon monoxide detectors. Also, both smoke detectors and carbon monoxide detectors have a useful life of ten years and most people are not aware of this. Leaving them to rely on systems that are not reliable and often non-functioning doesn't ensure a healthy and safe home. In July of 2017, LakewoodAlive began partnering with the American Red Cross and Lakewood Fire Department to install smoke detectors in homes in Lakewood. Since then, we've been able to install over 200 detectors in over 66 homes. We also received a grant from Third Federal Savings and Loan for \$2,000 which allowed LakewoodAlive to purchase 100 carbon monoxide detectors. We began installing the carbon monoxide detectors in August 2017. We believe that installation of up to three new smoke detectors and a new carbon monoxide detector can make a world of difference in the safety of our most vulnerable clients. According to the American Red Cross, the fire rate death in homes with working smoke detectors is 51% less than homes without them. LakewoodAlive and Lakewood Fire Department are currently looking into additional partners in the community so that we can gain access to more low-moderate and senior households and make their homes a safer place to live.

- **Project Safe Senior: 50 households**

LakewoodAlive is partnering with the City of Lakewood Office on Aging to begin offering Aging in Place assessments and education for families and residents who are choosing to age in place at home. Most Lakewood housing stock is not designed for individuals with mobility, vision or flexibility issues. Education and safety enhancements are essential to ensuring that folks can stay in their homes longer. Staff from LakewoodAlive as well as the Office on Aging completed Aging in Place (CAPS) training in the spring of 2018. LakewoodAlive will begin offering assessments to Lakewood residents in the fall of 2018.

6. **Program Design (*emphasize uniqueness and/or innovation*)**

LakewoodAlive is one of only three inner-ring community development corporations in the Cleveland area and of those three, LakewoodAlive was the first program established as a non-profit (not housed within city government) and focused on both commercial and residential programs. Outside of the inner-ring and the City of Cleveland, there aren't any other cities with community development corporations in Cuyahoga County.

Additionally, LakewoodAlive is a member of Heritage Ohio and the Main Street Program administered by the National Trust for Historic Preservation. In the state of Ohio, LakewoodAlive is the ONLY Main Street Program that also has a housing outreach program providing holistic and comprehensive neighborhood services.

The Housing Outreach Program is continually evaluating the programs that are offered under the umbrella of the program. In the past year we have been able to expand the Housing Outreach Program by gaining education on aging in place practices that we will share and implement throughout the community to our aging residents. LakewoodAlive is also in the process of rolling out a tool lending library, The Lakewood Tool Box, which will allow residents to borrow tools that can be used to make essential health, safety and code compliance improvements. We also believe that the tool lending library will encourage even more community building through encouraging neighbors to help neighbors with these essential improvements. The Lakewood Tool Box will be unveiled in May of 2019.

LakewoodAlive also is the only organization on Cleveland's West Side providing housing educational services through the home maintenance education program, Knowing Your Home. This innovative series is attracting residents from across the county with the vast majority being Lakewood residents. We are able to offer this program for free through sponsorships. The Knowing Your Home series offers workshops on a wide range of home repairs and improvements designed for home that are 80-100 years old.

Lastly, the organization has worked diligently to layer as many services for our clients as possible to provide a comprehensive approach to ensuring a healthy and safe home. As an example, this includes a client taking advantage of the Paint Program, receiving help from volunteers to rebuilt part of that person's porch and access a City of Lakewood Department of Community Development loan to repair or replace the roof. While this is one person out of 52,000, it is someone's home, a place that they have worked so hard to protect and improve, we want to ensure that the home will live on for another 100 years. After all it is the people and the houses that make Lakewood a wonderful place to work, live and play.

7. Primary Staff Responsible for Program Administration & Implementation

Job Title	Hours/Week Devoted to Program	% CDBG Funded	Brief Summary of Responsibilities
Housing Outreach Director	40	60%	Oversees implementation of housing program; provides direct services; works directly with City and residents; administers financial assistance; develops grant applications and finding partnerships; interacts with City's Building and Housing Dept.
Community Engager	40	25%	The Engager works with individuals and groups to provide access to programs, homeowner education and support, and helps residents engage with one another and with public officials in the Birdtown neighborhood. He also coordinated a Bed Bug Resource Program.
Staff Program Assistant	14	40%	Assists with client intake and administrative duties required by the program including Paint Lakewood intake.
Volunteer Coordinator	12	30%	Assists the Housing Outreach Director to coordinate volunteer projects and be on-site day-of
Executive Director	8	20%	Supervises Housing Outreach Director and Staff Program Assistant; develops grant applications and funding partnerships; assists in supervising volunteers

8. Project Implementation Schedule

Milestone	Completion Deadline
Knowing Your Home Series – educational workshops	February – November 2019
Work with eligible residents to identify resources to maintain their homes	On-going
Coordinate volunteer projects	April – November 2019
Review complaint and citation files to 1) remain updated on LakewoodAlive assisted properties and 2) allow LakewoodAlive to reach out to potential clients	Weekly
Work with eligible residents to identify resources to maintain their homes including the Paint Program	On-going
Seek additional program funding from grant makes, institutions and individuals	On-going
Assist clients in the Diversion Program through the City of Lakewood Municipal Court	On-going

9. Beneficiaries (January 1 – December 31, 2019)

Services	July 1, 2017- June 30, 2018	July 1, 2018-June 30, 2019
Phone Calls	724	725
Office Visits	45	40
Home Visits	370	370
Paint Program	13	13
Volunteer Projects	49	49
	Workshops/ Participants	
Educational Series	14/ 467	14/ 480

Demographic Information July 1, 2016 - June 30, 2017	
Client's Income	
VLI : 30%	113
LI: 50%	189
LMI: 80%	153
AMI: 81%+	86
% of LMI Clients	84%
Owner Occupants	
Owner Occupants	77%
Renters	22%
Investors	1%
Female Headed Households	
Female Headed Households	49%
Elderly Clients	
Elderly Clients	52%

Unduplicated Low-Moderate Income Persons Served: 325

10. Program Evaluation

Describe Data Collection Tools & Outcome Measurement Procedures/Methodology

- i. Data Collection Tools- LakewoodAlive captures all interactions by the Housing Outreach program through a monthly count sheet which is an excel spreadsheet. All staff are requested to keep data on all client touches which is then submitted monthly to the City of Lakewood through their monthly reports. Staff are also requested to complete a Beneficiary Data Form for each new client to capture all required demographic data. We continue to review our data capturing processes and are always looking for new ways to most efficiently capture the necessary data.
- ii. Outcome Measurement Procedures & Methodology: LakewoodAlive uses multiple excel spread sheets to track the successes of the program. Not only do we have a monthly count sheet to track client touches and progress, we also track all volunteer projects, participants and values to help report the progress of the program. The Paint Program is also tracked monthly to highlight completed projects as well as the status of all projects enrolled in the program. LakewoodAlive utilizes a statistical worksheet that breaks down the accomplishments of the program into monthly segments highlighting what the program has accomplished throughout the month. We continue to review monthly all of our data collecting practices to make sure that the process is capturing important data and milestones.

11. Strategy for Coordination with the City & Community Partners

LakewoodAlive will continue to work closely with the City of Lakewood's Building and Housing Department, Department of Community Development, Municipal Court, Department of Health and Human Services, City Council members and the Mayor's office. These partnerships are critical to the program's success including serving as a referral source for new LakewoodAlive clients, connecting clients to city financial programs, strategizing about code violations and providing updates to all required departments as to a client's progress, etc.

LakewoodAlive will also coordinate with non-profit organizations as referred to previously. Neighborhood Housing Services of Greater Cleveland provides foreclosure prevention, financial literacy and loan modification services in the LakewoodAlive office one day per week. CHN Housing Partners connects eligible residents with free furnaces, hot water tanks, and insulation. These are but two examples of our partnerships. LakewoodAlive also partners with ESOP (Empowering and Strengthening Ohio's People) on an annual basis for an EITC (Earned Income Tax Credit) prep site at a Birdtown location. We also partner with them twice per year to host homebuyer education workshops providing education and information about the City of Lakewood's First Time Homebuyer Program.

12. Additional Information and/or Data That Will Assist Lakewood's Citizens Advisory Committee and City Staff in Evaluating this Funding Request

LakewoodAlive thanks the City of Lakewood as well as the CAC for their consideration of this application.

13. Project Budget

Expenses

Expense Category	Total Project (A)	CDBG Funds(B)	CDBG % of Total (B/A)
Personnel			
Salaries	\$110,632	\$68,798	62.2%
Fringe Benefits	\$6,000 (payroll tax)	\$1,800	30%
Sub-Total Personnel	\$116,632	\$70,598	66.96%
Overhead & Operations			
Rent/Lease	\$3666	\$1500	40.9%
Insurance	\$600	\$0	0%
Materials & Supplies	\$1,000	\$0	0%
Professional Services	\$0	\$0	0%
Postage	\$250	\$0	0%
Travel	\$2,000	\$0	0%
Utilities/Telephone/Copier	\$1,900	\$950	50%
Equipment: Vehicle	\$2,500	\$0	0%
Indirect Costs ¹	\$0	\$0	0%
Other: Printing/Marketing	\$1,500	\$0	0%
Other: Pride Fund	\$45,000	\$0	0%
Other: 80/20 Materials	\$12,000	\$0	0%
Other: Community Engagement	\$3,000	\$0	0%
Other: Paint (separate grant)	\$28,000	\$0 (other application)	0%
Other: In-Kind/Volunteer	\$22,500	\$0	0%
Other: Lakewood Tool Box	\$30,000	\$0	0%
Sub-Total Overhead & Ops	\$153,916	\$2450	1.6%
Total Project Costs	\$270,548	\$73,048	27.00%
¹ Indirect costs may not be paid with CDBG funds			

Funding Sources

Source	Requested	Committed	Total
Agency Funds	\$0	\$0	\$0
CDBG FY18-FY19 CDBG Carry Forward Funds (Est)	\$0	\$0	\$0
Other (Non-CDBG) Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Local (Bed Bug, Housing Outreach Services)	\$60,000	\$60,000	\$60,000
County	\$0	\$0	\$0
Private (Foundations, Individuals, etc...) Lakewood Tool Box, Pride Fund	\$87,000	\$0	\$87,000
Earned Revenue/Fees	\$0	\$0	\$0
In-Kind/Volunteer (@ \$15/Hour)	\$22,500	\$0	\$22,500
Other: Paint Lakewood	\$28,000	\$0	\$28,000
Lakewood FY19 CDBG Funding Request	\$73,048	\$0	\$73,438
Total Funding Sources	\$270,548	\$60,000	\$270,548